CRONOGRAMA FÍSICO FINANCEIRO

OBRA: TRECHO I - Implantação de via Marginal do Córrego Itanguá - da Av. Dr. Américo Figueiredo até a Av. Adão de Pereira camargo (Prolongamento da Av. General Osório) + OAE (Construção de ponte sobre o Córrego Itanguá, na Av. Dr. Américo Figueiredo)

PROPONENTE: JOFEGE PAVIMENTAÇÃO E CONSTRUÇÃO LTDA.

ITEM	DESCRIÇÃO	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	mai/21 MÊS 6	jun/21 MÊS 7	jul/21 MÊS 8	ago/21 MÊS 9	set/21 MÊS 10	out/21 MÊS 11	nov/21 MÊS 12	dez/21 MÊS 13	jan/22 MÊS 14	fev/22 MÊS 15	mar/22 MÊS 16	abr/22 MÊS 17	mai/22 MÊS 18	jun MÊ
1.1	PROJETOS	0,0000%	0,0000%	17,8370%	15,2889%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	16,9393%	0,0000%	5,0963%	0,0000%	0,0000%	0,0000%	0,0000%	0,0
		R$ -	R$ -	R$ 17.970,40	R$ 15.403,20	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 17.065,99	R$ -	R$ 5.134,40	R$ -	R$ -	R$ -	R$ -	
1.2	INSTALAÇÕES PRELIMINARES	3,7294%	3,1812%	6,0751%	52,5802%	6,0305%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4
		R$ 6.221,09	R$ 5.306,67	R$ 10.134,17	R$ 87.710,94	R$ 10.059,74	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	
1.3	TERRAPLENAGEM	0,1357%	0,0287%	0,7308%	16,2994%	9,9392%	10,9915%	5,4590%	6,5327%	8,9783%	0,5459%	2,3750%	1,2328%	0,1094%	0,9408%	0,0473%	4,2394%	4,4893%	0,4185%	2,3
		R$ 3.338,18	R$ 705,00	R$ 17.979,83	R$ 400.986,14	R$ 244.518,28	R$ 270.405,50	R$ 134.299,69	R$ 160.713,01	R$ 220.878,61	R$ 13.430,00	R$ 58.427,09	R$ 30.328,97	R$ 2.691,41	R$ 23.145,88	R$ 1.164,22	R$ 104.294,21	R$ 110.442,48	R$ 10.295,32	R$
1.4	PAVIMENTAÇÃO	0,0000%	0,0000%	0,5236%	0,7378%	1,8407%	-0,7082%	2,1785%	2,3272%	5,6993%	4,5252%	4,2390%	3,1892%	2,3257%	1,3434%	3,9953%	2,0433%	1,8027%	3,6331%	8,5
		R$ -	R$ -	R$ 50.365,67	R$ 70.969,20	R$ 177.059,83	-R$ 67.927,03	R$ 209.552,76	R$ 223.860,04	R$ 548.227,53	R$ 435.292,60	R$ 407.757,39	R$ 306.779,30	R$ 223.711,48	R$ 129.228,32	R$ 384.315,60	R$ 196.551,45	R$ 173.408,88	R$ 349.473,60	R$
1.5	DRENAGEM	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	1,8328%	3,4072%	2,9618%	4,2043%	7,9649%	0,9915%	2,4387%	2,3217%	1,0588%	0,0000%	4,0182%	1,1880%	3,0958%	5,6
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ 35.724,49	R$ 66.413,82	R$ 57.731,70	R$ 81.950,30	R$ 155.251,45	R$ 19.325,34	R$ 47.534,62	R$ 45.254,29	R$ 20.637,81	R$ -	R$ 78.322,84	R$ 23.155,90	R$ 60.343,99	R$
1.6	TRAVESSIAS - CÓRREGO ITANGUÁ	0,0000%	0,0000%	0,0000%	0,0000%	7,1281%	11,0795%	26,1809%	21,8307%	0,1010%	0,0000%	2,9131%	0,0000%	0,4859%	0,0564%	3,8687%	2,9984%	5,1383%	2,7639%	1,6
		R$ -	R$ -	R$ -	R$ -	R$ 156.871,41	R$ 243.833,10	R$ 576.177,84	R$ 480.441,53	R$ 2.223,46	R$ 0,00	R$ 64.110,81	R$ -	R$ 10.692,70	R$ 1.240,97	R$ 85.140,00	R$ 65.987,39	R$ 113.081,58	R$ 60.826,18	R$
1.7	CONTENÇÃO DE MARGENS - GABIÕES	0,0000%	0,0000%	12,3903%	9,2545%	11,0513%	19,9905%	6,8253%	0,2626%	0,0000%	0,3805%	0,0000%	2,8470%	0,0000%	0,0000%	0,0000%	24,0732%	4,5323%	3,4137%	0,4
		R$ -	R$ -	R$ 298.446,18	R$ 222.914,45	R$ 266.192,89	R$ 481.513,85	R$ 164.401,83	R$ 6.324,60	R$ -	R$ 9.164,42	R$ -	R$ 68.576,23	R$ -	R$ -	R$ -	R$ 579.853,96	R$ 109.170,91	R$ 82.226,05	R$
1.8	SINALIZAÇÃO	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$
1.9	ILUMINAÇÃO PÚBLICA	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	18,0023%	0,0000%	5,2901%	13,2458%	2,5
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 257.069,25	R$ -	R$ 75.541,20	R$ 189.147,59	R$
1.10	PAISAGISMO	0,0000%	0,0000%	0,0000%	0,0000%	1,1251%	0,0000%	0,0000%	4,5002%	2,2501%	7,1103%	7,4253%	2,4751%	4,9502%	7,8754%	3,7127%	0,0000%	0,0000%	0,0000%	0,0
		R$ -	R$ -	R$ -	R$ -	R$ 5.000,00	R$ -	R$ -	R$ 20.000,00	R$ 10.000,00	R$ 31.600,00	R$ 33.000,00	R$ 11.000,00	R$ 22.000,00	R$ 35.000,00	R$ 16.500,00	R$ -	R$ -	R$ -	
2	OAE SOBRE O CÓRREGO ITANGUÁ, na Av. Dr. Américo Figueiredo	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0136%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0982%	0,1
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ 842,58	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 6.105,97	R$
1.6. ADT	ADITIVO - TRAVESSIA DE FAUNA - CÓRREGO ITANGUÁ	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	95,3696%	0,0000%	3,2537%	1,3
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 268.065,40	R$ -	R$ 9.145,45	R$
1.7. ADT	ADITIVO - CONTENÇÃO DE MARGENS - GABIÕES	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	86,0447%	0,0000%	0,0000%	2,2
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 83.721,07	R$ -	R$ -	R$
1.3. ADT	ADITIVO - TERRAPLANAGEM (SERVIÇOS DE DEMOLIÇÃO E RECONSTRUÇÃO PARCIAL DE DIVISA DE PROPRIEDADES NA AV. AMÉRICO FIGUEIREDO)	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	
1.1. ADT	ADITIVO - PROJETOS	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	15,2648%	0,0000%	84,
		R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 26.505,11	R$ -	R$
	TOTAL MENSAL (S/ BDI)	**R$ 9.559,27**	**R$ 6.011,67**	**R$ 394.896,25**	**R$ 797.983,93**	**R$ 859.702,15**	**R$ 966.788,34**	**R$ 1.153.241,79**	**R$ 951.466,73**	**R$ 865.675,75**	**R$ 647.134,32**	**R$ 585.016,48**	**R$ 483.680,96**	**R$ 306.745,73**	**R$ 216.783,23**	**R$ 746.584,92**	**R$ 1.379.192,17**	**R$ 633.701,91**	**R$ 769.960,00**	**R$ 1.**
	BDI	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35,00%**	**35**
	TOTAL MENSAL (C/ BDI)	**R$ 12.905,01**	**R$ 8.115,75**	**R$ 533.109,94**	**R$ 1.077.278,31**	**R$ 1.160.597,90**	**R$ 1.305.164,26**	**R$ 1.556.876,42**	**R$ 1.284.480,09**	**R$ 1.168.662,26**	**R$ 873.631,33**	**R$ 789.772,25**	**R$ 652.969,30**	**R$ 414.106,74**	**R$ 292.657,36**	**R$ 1.007.889,64**	**R$ 1.861.909,43**	**R$ 855.497,58**	**R$ 1.039.446,00**	**R$ 1.**
	1° REAJUSTE	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,769%**	**2,**
	TOTAL MENSAL (C/ 1° REAJ.)	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ 671.050,02**	**R$ 425.573,35**	**R$ 300.761,04**	**R$ 1.035.798,11**	**R$ 1.913.465,70**	**R$ 879.186,31**	**R$ 1.068.228,26**	**R$ 1.**
	2° REAJUSTE	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,470%**	**4,**
	TOTAL MENSAL (C/ 2° REAJ.)	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ 701.045,96**	**R$ 444.596,49**	**R$ 314.205,06**	**R$ 1.082.098,28**	**R$ 1.998.997,62**	**R$ 918.485,93**	**R$ 1.115.978,06**	**R$ 1.**
	REAJUSTE RETROATIVO	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ 661.237,62**	**R$ 58.149,15**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$**
	3° REAJUSTE	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,208%**	**47,**
	TOTAL MENSAL (C/ 3° REAJ.)	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ -**	**R$ 1.352.084,77**	**R$ 1.642.808,99**	**R$ 2.**

ico Figueiredo até a Av. Adão de Pereira camargo (Prolongamento da Av. General Osório) + OAE (Construção de ponte sobre o Córrego Itanguá, na Av. Dr. Américo Figueiredo)

	mai/21	jun/21	jul/21	ago/21	set/21	out/21	nov/21	dez/21	jan/22	fev/22	mar/22	abr/22	mai/22	jun/22	jul/22	ago/22	set/22	out/22	nov/22	US
MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	MÊS 13	MÊS 14	MÊS 15	MÊS 16	MÊS 17	MÊS 18	MÊS 19	MÊS 20	MÊS 21	MÊS 22	MÊS 23	MÊS 24	TOTAL S/ BDI
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	16,9393%	0,0000%	5,0963%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	13,5377%	10,3259%	12,7419%	8,2390%	0,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 17.065,99	R$ -	R$ 5.134,40	R$ -	R$ -	R$ -	R$ -		R$ 13.638,96	R$ 10.403,10	R$ 12.837,16	R$ 8.294,59	R$ -	R$ 100.747,80
,0805%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	1,4362%	2,5512%	
10.059,74	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 2.395,85	R$ 4.255,83	R$ 166.813,74
,0392%	10,9915%	5,4590%	6,5327%	8,9783%	0,5459%	2,3750%	1,2328%	0,1094%	0,9408%	0,0473%	4,2994%	4,4893%	0,4185%	2,3427%	8,7989%	5,7917%	6,2122%	1,4826%	1,8781%	
244.518,28	R$ 270.405,50	R$ 134.299,69	R$ 160.713,01	R$ 220.878,61	R$ 13.430,00	R$ 58.427,09	R$ 30.328,97	R$ 2.691,41	R$ 23.145,88	R$ 1.164,22	R$ 104.294,21	R$ 110.442,48	R$ 10.295,32	R$ 57.634,49	R$ 216.464,94	R$ 142.483,83	R$ 152.829,56	R$ 36.473,26	R$ 46.204,14	R$ 2.460.134,04
,8407%	-0,7082%	2,1785%	2,3272%	5,6093%	4,5252%	4,2390%	3,1892%	2,3257%	1,3434%	3,9953%	2,0433%	1,8027%	3,6331%	8,5608%	10,3458%	13,0131%	8,7404%	7,2496%	12,3926%	
177.059,83	-R$ 67.927,03	R$ 209.552,76	R$ 223.860,04	R$ 548.227,53	R$ 435.292,60	R$ 407.757,39	R$ 306.779,30	R$ 223.711,48	R$ 129.228,32	R$ 384.315,60	R$ 196.551,45	R$ 173.408,88	R$ 349.473,60	R$ 823.481,85	R$ 995.187,42	R$ 1.251.766,16	R$ 840.766,24	R$ 697.360,64	R$ 1.192.079,72	R$ 9.619.268,75
,0000%	1,8328%	3,4072%	2,9618%	4,2043%	7,9649%	0,9915%	2,4387%	2,3217%	1,0588%	0,0000%	4,0182%	1,1880%	3,0958%	5,6920%	18,0055%	13,9277%	11,1371%	9,7885%	5,9655%	
-	R$ 35.724,49	R$ 66.413,82	R$ 57.731,70	R$ 81.950,30	R$ 155.251,45	R$ 19.325,34	R$ 47.534,62	R$ 45.254,29	R$ 20.637,81	R$ -	R$ 78.322,84	R$ 23.155,90	R$ 60.343,99	R$ 110.948,86	R$ 350.962,15	R$ 271.477,51	R$ 217.083,45	R$ 190.797,40	R$ 116.279,87	R$ 1.949.195,79
,1281%	11,0795%	26,1809%	21,8307%	0,1010%	0,0000%	2,9131%	0,0000%	0,4859%	0,0564%	3,8687%	2,9984%	5,1383%	2,7639%	1,6667%	8,0880%	5,7005%	0,0000%	0,0000%	0,0000%	
156.871,41	R$ 243.833,10	R$ 576.177,84	R$ 480.441,53	R$ 2.223,46	R$ 0,00	R$ 64.110,81	R$ -	R$ 10.692,70	R$ 1.240,97	R$ 85.140,00	R$ 65.987,39	R$ 113.081,58	R$ 60.826,18	R$ 36.680,73	R$ 177.997,14	R$ 125.453,17	R$ -	R$ -	R$ -	R$ 2.200.758,01
,0513%	19,9905%	6,8253%	0,2626%	0,0000%	0,3805%	0,0000%	2,8470%	0,0000%	0,0000%	0,0000%	24,0732%	4,9323%	3,4137%	0,4369%	4,5419%	0,0000%	0,0000%	0,0000%	0,0000%	
266.192,89	R$ 481.513,85	R$ 164.401,83	R$ 6.324,60	R$ -	R$ 9.164,42	R$ -	R$ 68.576,23	R$ -	R$ -	R$ -	R$ 579.853,96	R$ 109.170,91	R$ 82.226,05	R$ 10.523,00	R$ 109.402,01	R$ -	R$ -	R$ -	R$ -	R$ 2.408.710,38
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	85,0000%	15,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 235.451,75	R$ 41.550,31	R$ 277.002,06
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	18,0023%	0,0000%	5,2901%	13,2458%	2,5568%	10,5884%	6,0285%	3,1666%	41,1214%	0,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 257.069,25	R$ -	R$ 75.541,20	R$ 189.147,59	R$ 36.510,15	R$ 151.200,01	R$ 86.086,01	R$ 45.218,59	R$ 587.205,16	R$ -	R$ 1.427.977,96
,1251%	0,0000%	0,0000%	4,5002%	2,2501%	7,1103%	7,4253%	2,4751%	4,9502%	7,8754%	3,7127%	0,0000%	0,0000%	0,0000%	0,0000%	8,4659%	21,7477%	8,0448%	8,7432%	11,5740%	
5.000,00	R$ -	R$ -	R$ 20.000,00	R$ 10.000,00	R$ 31.600,00	R$ 33.000,00	R$ 11.000,00	R$ 22.000,00	R$ 35.000,00	R$ 16.500,00	R$ -	R$ -	R$ -		R$ 37.624,50	R$ 96.651,83	R$ 35.752,81	R$ 38.856,80	R$ 51.437,71	R$ 444.423,65
,0000%	0,0136%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0982%	0,1115%	25,2797%	27,8903%	26,0183%	12,2016%	8,3868%	
-	R$ 842,58	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 6.105,97	R$ 6.930,47	R$ 1.571.822,03	R$ 1.734.144,41	R$ 1.617.748,67	R$ 758.660,12	R$ 521.467,76	R$ 6.217.722,01
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	95,3696%	0,0000%	3,2537%	1,3767%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 268.065,40	R$ -	R$ 9.145,45	R$ 3.869,59	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 281.080,42
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	86,0447%	0,0000%	0,0000%	2,2604%	11,6948%	0,0000%	0,0000%	0,0000%	0,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 83.721,07	R$ -	R$ -	R$ 2.199,40	R$ 11.379,02	R$ -	R$ -	R$ -	R$ -	R$ 97.299,49
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	100,0000%	0,0000%	0,0000%	0,0000%	0,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -		R$ 12.364,28	R$ -	R$ -	R$ -	R$ -	R$ 12.364,28
,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	15,2648%	0,0000%	84,7352%	0,0000%	0,0000%	0,0000%	0,0000%	0,0000%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 26.505,11	R$ -	R$ 147.129,84	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 173.634,95
859.702,15	R$ 966.788,34	R$ 1.153.241,79	R$ 951.466,73	R$ 865.675,75	R$ 647.134,32	R$ 585.016,48	R$ 483.680,96	R$ 306.745,73	R$ 216.783,23	R$ 746.584,92	R$ 1.379.192,17	R$ 633.701,91	R$ 769.960,00	R$ 1.238.304,53	R$ 3.650.438,31	R$ 3.720.861,87	R$ 2.924.632,33	R$ 2.555.495,57	R$ 1.973.275,27	R$ 27.837.133,26
35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	35,00%	
1.160.597,90	R$ 1.305.164,26	R$ 1.556.876,42	R$ 1.284.480,09	R$ 1.168.662,26	R$ 873.631,33	R$ 789.772,25	R$ 652.969,30	R$ 414.106,74	R$ 292.657,36	R$ 1.007.889,64	R$ 1.861.909,43	R$ 855.497,58	R$ 1.039.446,00	R$ 1.671.710,85	R$ 4.928.091,72	R$ 5.023.163,53	R$ 3.948.253,65	R$ 3.449.919,02	R$ 2.663.921,61	
2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	2,769%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 671.050,02	R$ 425.573,35	R$ 300.761,04	R$ 1.035.798,11	R$ 1.913.465,70	R$ 879.186,31	R$ 1.068.228,26	R$ 1.718.000,52	R$ 5.064.550,58	R$ 5.162.254,92	R$ 4.057.580,79	R$ 3.545.447,28	R$ 2.737.685,59	
4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	4,470%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 701.045,96	R$ 444.596,49	R$ 314.205,06	R$ 1.082.098,28	R$ 1.998.997,62	R$ 918.485,93	R$ 1.115.978,06	R$ 1.794.795,14	R$ 5.290.935,99	R$ 5.393.007,72	R$ 4.238.954,65	R$ 3.703.928,77	R$ 2.860.060,14	
-	R$ -	R$ -	R$ -	R$ -	R$ 661.237,62	R$ 58.149,15	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	
47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	47,208%	
-	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ -	R$ 1.352.084,77	R$ 1.642.808,99	R$ 2.642.082,03	R$ -	R$ -	R$ -	R$ -	R$ -	

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